Holiday Hill Village
~ Homeowner's Association ~

November 2022

Hello from your Holiday Hill Village HOA Board of Directors.

Our **Annual Membership Meeting will be held Saturday, November 19th @ 2:00pm** at the residence of Dean & Peggy Byrom located at 5502 Rio Grande Ave. All residents of Holiday Hill Village are invited to attend.

The following will serve as an update for fiscal year Oct 1, 2021 – Sept 30, 2022; and will be reviewed at the annual meeting.

[Don't forget to visit our website at **www.holidayhillhoa.com.** Also, please feel free to submit your inquiries, suggestions, or concerns to our email address at **holidayhillresidents@gmail.com.**]

2022 Annual Report

Old Business

- Tree Trimming. The fifteen live oak trees required additional trimming in late October 2021. This was necessary to keep the limbs from contacting residents' roofs and to raise the canopies of the trees in the islands to avoid contact with vehicles.
- Board of Directors. Please consider volunteering to serve on the HOA Board of Directors. We have lost several Board Members for various reasons.

Financials

- See reverse side for Fiscal YE 2022 Overview. Current bank balance as of Sept 30, 2022, is $6,219.
- The 2023 budget is anticipating $15,500 in expenses. To view the 2023 budget report, please visit our website.

New Business for 2023

- Annual HOA Dues

  Dues have been increased for 2023 to $85 per year. A notice was sent to all residents in September. Thank you for sending your dues payment in a timely fashion.
- New HOA Logo

  The HOA has designed and is now utilizing a new logo for its correspondence and website (logo is at the top of this page).

- Landscaping

  We will keep the same landscaper for 2023, Affordable Lawn Care. They maintain the grassy areas along Holiday Hill, perform some maintenance in the islands on Rio Grande, and keep grass and debris out of the drainage areas on San Saba. We do not anticipate the need for any tree trimming in 2023.

2022 Year-End Financial Summary (10/1/21 – 9/30/22)

Bank Balance as of 10/1/2021	**$13,998**
Deposits (dues received)	$10,560
Total Expenses	$18,339
Bank Balance as of 9/30/2022	**$6,219**

2022 Budget Comparison

INCOME

Anticipated Dues	$11,500
Actual Dues Received	10,560
Under Budget	($940)

EXPENSES

Anticipated Expenses	$18,000
Actual Expenses	18,339
Over Budget	$339

2022 YE Summary

Beginning Bank Balance	$13,998
Dues Received	10,560
Expenses	18,339
YE Bank Balance	$6,219