Holiday Hill Village
~ Homeowner's Association ~

www.holidayhillhoa.com

October 2025

Greetings from your Holiday Hill Village HOA Board of Directors. The following will serve as a recap for the fiscal year Oct 1, 2024, through Sept 30, 2025.

2025 Annual Report

Financials

- See reverse side for the 2025 Year End Financial Overview
- Large expenses incurred
    - The oak trees on the HOA property were trimmed (fourteen trees in total). Nine dead rose bushes were removed from the two "islands" located on Rio Grande.
    - A 25-foot section of cedar fencing was replaced after it blew down during a windstorm in February 2025.
    - Regarding the irrigation system, one valve was replaced, two valves were overhauled, an underground leak was repaired, and multiple sprinkler heads and nozzles were replaced.
- The HOA is no longer employing the services of an outside bookkeeper. All financial matters are now being handled by the Board of Directors.
- A new landscaper (mowing, etc.) was hired at a reduced monthly cost.

Anticipated New Business for 2026

- The wooden portion of the fence located along Holiday Hill Rd needs to be stained and minor repairs completed. Estimated cost is $3000 - $3500.
- All remaining rose bushes in the two "islands" on Rio Grande will be removed and replaced with a combination of more resilient plants, possibly Hawthorne and/or Boxwood shrubs. Estimated cost is $1500 - $2000.

HOA Dues

- Please make every effort to pay your dues timely. You can do so online at **holidayhillhoa.com** or by scanning the QR code on the enclosed invoice. You can also pay by mailing a check to the address shown on the invoice.
- If you have any questions concerning your invoice or any other issues, please submit an email to **holidayhillresidents@gmail.com.**

Financial Overview
[Fiscal Year 10/1/2024 - 9/30/2025]

Bank Balance as of 10/1/2024	**$4,217**
Deposits for fiscal year 2025	$14,534
Expenses for fiscal year 2025	$14,916
Bank Balance as of 9/30/2025	**$3,835**

2025 BUDGET COMPARISON

Income	
Anticipated Dues for 2025	$14,250
Actual Dues Received in 2025	14,534
Exceeds Budget	$284
Expenses	
Anticipated Expenses for 2025	$15,237
Actual Expenses in 2025	14.916
Under Budget	$411

2026 BUDGET PROJECTION

Anticipated Dues for 2026	$14,500
Anticipated Expenses for 2026	14,930
Estimated Bank Balance 9/30/2026	$3,405