**Holiday Hill Village**
**~ Homeowner's Association ~**

**www.holidayhillhoa.com**

October 2026

Greetings from your Holiday Hill Village HOA Board of Directors. This report summarizes HOA activity for the fiscal year October 1, 2025, through September 30, 2026.

## 2026 Annual Report

**Old Business**

- December 2025: the wooden portion of the fence along Holiday Hill Road was repaired and stained.
- April 2026: the rose bushes and grasses within the Rio Grande islands were removed and replaced with sixteen boxwood plants and five lantana plants. A drip irrigation system was installed to improve water efficiency.
- April & August 2026: the irrigation system required two new valves and multiple replacement sprinkler heads.
- August 2026: Oncor removed large interior sections of the oak trees along Holiday Hill Road that were interfering with electrical lines.

**Financials**

- See the reverse side for the 2025-2026 Year-End Financial Overview.

**Anticipated New Business for 2026-2027 Fiscal Year**

- Add additional mulch along with landscaping rocks to the Rio Grande islands.
- Trim the lower portions of the oak trees and remove limbs encroaching on rooftops adjacent to homes on Rio Grande and San Saba.

**HOA Annual Dues**

- Please make every effort to pay your dues on time. You may pay online at **holidayhillhoa.com**, scan the QR code on the enclosed invoice, or mail a check to the address shown on the invoice.
- For questions about your invoice, please email **holidayhillresidents@gmail.com.**

**Board of Directors**

- Please consider joining the Board of Directors if you would like to become more involved in the HOA. Reach out to us at **holidayhillresidents@gmail.com.**

## Financial Overview

**[Fiscal Year 10/1/2025 - 9/30/2026]**

| | |
|---|---|
| ***Bank Balance as of 10/1/2025*** | **$3,835** |
| HOA dues received | $15,127 |
| Total Expenses | $14,679 |
| ***Bank Balance as of 9/30/2026*** | **$4,283** |

**2025 - 2026 BUDGET v. ACTUAL (comparison)**

| | |
|---|---|
| **Income** | |
| Anticipated Dues Income | $14,500 |
| Actual Dues Received | 15,127 |
| Exceeds Budget | $627 |
| **Expenses** | |
| Anticipated Expenses | $14,930 |
| Actual Expenses | 14,679 |
| Below Budget | $251 |
| **2026 - 2027 BUDGET PROJECTION** | |
| Anticipated Dues for 2027 | $14,750 |
| Anticipated Expenses for 2027 | 14,690 |
| Estimated Bank Balance 9/30/2027 | **$4,343** |

For inquiries, suggestions, or detailed financial reports, please email
**holidayhillresidents@gmail.com**

*Thank you for your support!*